Blue Water Area Transportation Commission (Blue Water Area Transit)

ID Number: 5148 www.bwbus.com 2021 Cleveland Avenue Port Huron, MI 48060

Chief Executive Officer: Jim Wilson,

Data Source: 2000 National Transit Database

9/24/2001 14:42

General Manager

(810)987-7381 **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$3,413,863 **Fare Revenues Earned** \$2,000,963 Operating Expense Port Huron, MI Directly Operated \$186,118 Capital Funding \$548,984 \$0 Square Miles 29 Purchased Transportation 952,280 Annual Passenger Miles 1.273.236 885.659 Population 62.774 **Total Fare Revenues Earned** \$1,138,398 Annual Vehicle Revenue Miles 368.880 1.244.670 Population Ranking out of 405 UZAs 324 Annual Unlinked Trips 381.234 524.927 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 1,457 2,127 Passenger Fares \$1.138.398 Annual Vehicle Revenue Hours 27.420 78.092 Local Funds 1,000,723 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 2,610,734 Vehicles Available for Maximum Service 12 74 Federal Assistance Square Miles 725 624,305 Average Fleet Age in Years 5.3 3.6 Population 165.000 Other Funds 40.666 Vehicles Operated in Maximum Service 8 71 **Total Operating Funds Expended** \$5,414,826 Peak to Base Ratio 0.9 N/A Percent Spares 50% 4% Service Consumption Incidents 1 Annual Passenger Miles 2,158,895 **Summary of Operating Expenses** Patron Fatalities 0 906.161 Salaries, Wages and Benefits \$2,789,207 Annual Unlinked Trips Materials and Supplies Average Weekday Unlinked Trips 3,584 327,934 **Performance Measures** Average Saturday Unlinked Trips 238 Purchased Transportation 1,988,520 Average Sunday Unlinked Trips Other Operating Expenses 309,165 Service Efficiency **Total Operating Expenses** \$5,414,826 Operating Expense per Vehicle Revenue Mile \$5.42 \$2.74 Operating Expense per Vehicle Revenue Hour \$72.97 \$43.72 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,613,550 **Cost Effectiveness** Annual Vehicle Revenue Hours 105,512 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.57 \$3.85 Vehicles Available for Maximum Service Local Funds 86 Operating Expense per Unlinked Passenger Trip \$5.25 \$6.50 Vehicles Operated in Maximum Service 79 State Funds 109,797 Base Period Requirement Federal Assistance 2 Service Effectiveness 439,187 **Total Capital Funds Expended** \$548,984 Unlinked Passenger Trips per Vehicle Revenue Mile 1.03 0.42 Unlinked Passenger Trips per Vehicle Revenue Hour 13.90 6.72 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$548,984 Bus \$320,225 \$228,759 8 n Bus \$2.00 \$6.00 Demand Response 10 61 Demand Response 0 2.50 \$320,225 \$228,759 \$548,984 Total 18 61 Total \$5.00 2.00 \$1.50 \$4.00 1.50 \$1.00 \$3.00 1.00 \$2.00 \$0.50 0.50 \$1.00 \$0.00 0.00 \$0.00 97 98 99 97 98 97 98 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile State Local 20% 0.50 \$3.00 \$5.00 \$2.50 \$4.00 0.40 State \$2.00 \$3.00 0.30 \$1.50 \$2.00 0.20 \$1.00 \$1.00 0.10 \$0.50 \$0.00 \$0.00 Federal Federal 97 98 99 98 97 98

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.